

**Operation Breaking Through Inc.**  
**Unofficial Income Statement**  
**For the Period 2008**

<b>Balance forwarded from 2007</b>	Tax Form 990	\$ 18.139.00
<b>Income</b>		
<b>Contributions Income</b>		
Income-restricted		
Grants		\$ 8.670.00
FLEC	Corporate Donations for FLEC	\$ 14.703.00
<b>Total</b>	Included in Direct Pub Support	\$ 23.373.00
Income-Unrestricted		
Indirect Public Support		\$ 4.583.00
Direct Public Support		\$ 101.011.00
Other		\$ 300.00
<b>Total</b>		<b>\$ 124.033.00</b>

**Expenses**

Administration		\$ 3.243.00
General Ops		\$ 9.194.00
Support/Outreach/Services/Programs		\$ 90.569.00
<b>Total Expenses</b>		<b>\$ 103.006.00</b>
Balance		\$ 21.027.00

**Notes:**

<b>1</b>	United Way		\$ 2.600.00
<b>2</b>	CFC/CVC donations decreased to		\$ 300.00
<b>3</b>	Peninsula Realtor Assoc Foundation		\$ 2.400.00
<b>4</b>	18th Anniversarv BBQ in the Park/200 for 100 Campaign		\$ 3.039.96
<b>5</b>	NAP Credit	\$8.600 valued at	\$ 21.672.50
<b>6</b>	Sam's Grant	Funded	\$ 1.000.00
<b>7</b>	Wal-Mart Grant	Funded	\$ 1.000.00
<b>8</b>	New Herizon Grant	Not Funded	\$ 100.000.00
<b>9</b>	BOA Grant	Funded	\$ 5.000.00
<b>10</b>	USDA Grant	Awarded	\$ 1.670.00