

**Operation Breaking Through  
Unofficial Income Statement  
For the Period 2007**

<b>Balance forwarded from 2006</b>	\$	28,757.00	
<b>Revenue</b>			
<b>Income-restricted</b>			
FLEC Fund	\$	77,866.27	
OBI Grant Transfer to OBT			
<b>Income-Unrestricted</b>			
Indirect Public Support	\$	70,348.00	
Direct Public Support	\$	148,299.00	
Other	\$	2.00	
<b>Total Revenue</b>	<b>\$</b>	<b>247,406.00</b>	
<b>OBI Support</b>			<b>Received</b>
<b>ATFKs</b>	\$	46,678.53	
<b>Outreach</b>	\$	1,745.00	
<b>Emergency/Disaster Relief</b>	\$	11,669.00	
<b>TOTAL</b>	<b>\$</b>	<b>60,092.53</b>	
<b>Total Revenue &amp; Support (OBT &amp; OBI)</b>	<b>\$</b>	<b>-</b>	<b>\$ 307,498.53</b>
<b>Operational Expenses</b>			
Administration	\$	6,107.00	
General Obs	\$	7,101.00	
Support/Outreach Programs	\$	216,059.00	
<b>Subtotal Expense (OBT Only)</b>	<b>\$</b>	<b>229,267.00</b>	
Outreach	\$	1,745.00	(OBI)
Benevolence	\$	11,669.00	(OBI)
<b>Subtotal Expense (OBI Only)</b>	<b>\$</b>	<b>13,414.00</b>	<b>(OBI)</b>
<b>Total Expenses (OBT &amp; OBI)</b>	<b>\$</b>	<b>242,681.00</b>	
<b>Net Income (Loss/Gain) OBT Only</b>			<b>\$ 18,139.00</b>